

City of Kenora - Department Budget Request

271 - Health and Safety Committee

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Sundry Income	2715400	5,000	(16)	0	53	0	0	0	0
		5,000	(16)	0	53	0	0	0	0
Expenditures									
Appeals	2717052	0	0	0	0	0	0	0	0
Equipment	2717154	1,500	943	1,500	0	20,000	12,934	0	0
Materials & Supplies	2717400	2,220	1,525	2,220	2,786	2,155	766	1,200	51
Miscellaneous	2717500	2,500	0	2,000	414	500	1,085	500	1,162
Physiotherapy	2717579	2,000	202	1,000	1,658	1,000	310	1,000	50
Subscriptions / Membershp	2717800	800	1,528	800	874	800	1,099	1,100	314
Training	2717850	22,000	14,567	22,000	8,087	13,000	10,541	10,000	1,450
Recovery - Municipal	2717951	(3,908)	(3,908)	(3,935)	(3,935)	(4,992)	(4,992)	(1,786)	0
		27,112	14,858	25,585	9,886	32,463	21,743	12,014	3,026
Net Total		(22,112)	(14,874)	(25,585)	(9,833)	(32,463)	(21,743)	(12,014)	(3,026)